

## Comparison of SHSU 1993-2007 Changes Compared with Public Institutions in JP Greene's Goldwater Institute Study on "Administrative Bloat"

### Study Summary Sheet

#### Employees

Measures	National Public Institutions From Goldwater Institute Study			Average of Texas Public Institutions Included in Study			Average of THECB Peer Group			SHSU		
	1993	2007	% Change	1993	2007	% Change	1993	2007	% Change	1993	2007	% Change
Enrollment	2.95M	3.38M	14.6%	27416	30762	12.2%	10098	12295	21.8%	12800	16496	28.9%
Tuition and Fees	\$ 3,603.00	\$ 6,462.00	79.4%	\$ 2,139	\$ 6,680	212.2%	\$ 1,816	\$ 4,948	172.5%	\$ 2,196	\$ 5,416	146.6%
<b>Total Employees Per 100 Students</b>	28.3	31.3	10.6%	20	25	26.7%	11	16	36.3%	9.3	10.7	15.1%
<b>Fulltime Employees By Type Per 100 Students</b>												
Administration	5.7	7.9	39.0%	3.4	5.2	52.4%	1.8	3.2	74.1%	1.6	2.7	73.0%
Instruction, Research, Service	5.4	6	9.8%	3.3	3.9	18.3%	3.4	3.5	3.4%	2.9	3.5	20.2%
Clerical	3.8	2.7	-28.5%	2.7	2.1	-21.1%	2.0	1.9	-5.9%	1.3	1.1	-15.6%
Other	4.5	3.9	-13.2%	3.4	3.1	-10.4%	2.2	2.1	-6.1%	1.5	1.2	-19.5%

#### Spending Increases Per Student by Category

Category	National Public Institutions From Study	Average of Texas Public Institutions From Study	Average of THECB Peer Group	SHSU
Administration	61.2%	60.7%	54.3%	75.1%
Instruction	39.3%	25.6%	18.3%	2.4%
Research & Service	37.8%	34.6%	52.8%	220.1%
Other Expenses	14.0%	23.0%	17.4%	6.3%
<b>Total</b>	34.5%	32.8%	30.8%	35.5%