ANNUAL FACULTY & STAFF MEETING

2019
2018-2019 SUCCESSES
University Successes

QEP

SACSCOC

RFY/Frontier decreased average years to graduation from 4.9 to 4.4
University Successes

Clayton Fritsch: Team USA Gold Medalist in pole vault

Will Holcomb: Finalist at U.S. Amateur

Courtney Rosenbalm: Floral designs for 107th First Ladies’ Luncheon in Washington, D.C.

Anna Abate: $104,730 grant from the National Institute of Mental Health

Hosted Gulf South Summit on Community Engagement
University Successes

$305,000 grant awarded to COE for Low Incidence Disabilities & Autism Program

Mona Cockerham named "Top 20 Outstanding Nurse"

$8.9 Million SEED grant from US Department of Education

Bill Jasper: TSUS Regents' Teacher Award

Mac Woodward: TSUS Regents' Staff Award
University Successes

Provost Richard Eglsae: William M. Plater Award recipient

Christopher Hobbs: $410,000 CAREER Award

Ranked 7th out of the top 50 Online RN to BSN for 2018

1st on the list of 25 Best Online Master’s in Information Assurance and Security for 2018

2018 Great College to Work For

Southland Conference Commissioner’s Cup
University Successes

3rd: Best Online Graduate Criminal Justice Programs

28th: Best Online Graduate Computer Information Technology Programs

Hannah Alberto qualified for Augusta National Women’s Amateur

Ravon Justice: Southland Conference Coach of the Year

2nd in Texas in the Social Mobility Index
MANAGING FINANCES
Completed Construction 2018

- Thomason Building Renovation
- Life Sciences Building
- East Plant Expansion
- Town Creek Storm Drainage
Completed Construction FY 2019

- LSC Addition
- Natural Science Collections & Art Research Building
- Steele Golf Facility
- Gibbs Ranch Conference Center
- Woodforest Bank Athletics Center
Underway Construction to be Completed FY 2020

- Art Complex
- College of Medicine
- LSC Renovation
- Coliseum Parking
FY 2020 Planning

- North Residence Hall
- Parking Garage III on Ron Randleman
- Recreational Sports Expansion
- Allied Health Building (TRB ask)
- Mafrige Field House Renovation
Total Revenue FY2015 - 2019

*2019 projected values
Increases FY15 – FY19

- **54%** Academic Areas
- **37%** Scholarship & Fellowship
- **9%** Administrative
Enrollment Increases

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Doctoral</th>
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<tr>
<td>2014</td>
<td>2480</td>
<td>287</td>
<td>16830</td>
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<tr>
<td>2015</td>
<td>2334</td>
<td>288</td>
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<tr>
<td>2016</td>
<td>2323</td>
<td>284</td>
<td>17918</td>
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<tr>
<td>2017</td>
<td>2292</td>
<td>300</td>
<td>18430</td>
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<tr>
<td>2018</td>
<td>2280</td>
<td>334</td>
<td>18498</td>
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Merit Increases

- 2016: 3%
- 2017: 2%
- 2018: 2% Bonus
- 2019: 3%
- 2020: 3%
Faculty Positions Added F15-F19

47 Faculty Lines Added

8.4% increase
Programs Added Since Fall 2017

- BBA Supply Chain Management
- BA and BS Homeland Security Studies
- BA French
- MFA Art and Social Practice
- MA Technical Communication
- MSN Nursing Practice (Not yet approved by the Board of Nursing)
- MFA Digital Media Production
- Doctorate of Osteopathic Medicine
## Research Growth

<table>
<thead>
<tr>
<th>COLLEGES</th>
<th>Number</th>
<th>Direct FY19</th>
<th>Direct FY18</th>
<th>Direct FY17</th>
<th>Indirect FY19</th>
<th>Indirect FY18</th>
<th>Indirect FY17</th>
<th>TOTAL FY19</th>
<th>TOTAL FY18</th>
<th>TOTAL FY17</th>
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<td>ACADEMIC AFFAIRS</td>
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<td>$283,558</td>
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<td>$497,485</td>
<td>$4,517,112</td>
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THINKING AHEAD
Figure 1.4. Forecasted number of high school graduates by year of high school graduation, 2012 to 2032. Source: Western Interstate Commission for Higher Education (2016)
THINKING AHEAD
Thinking Ahead

Use Data Analytics

Ongoing improvement of service to students & internal departments

An intentionality towards programs/pathways

Truly understand the broader student types