

# Sam Houston State University Charter School FY19 Budget Amendment #1

Fund	Function	Title	Current Budget	Increase	Decrease	Requested Budget
420		State Program Revenues	\$2,379,300.00	\$247,700.00		\$2,627,000.00
420	11	Instruction	\$1,535,675.00	\$207,558.00		\$1,743,233.00
420	13	Curriculum Dev. & Instructional Staff Dev.	\$8,100.00	\$1,500.00		\$9,600.00
420	23	School Leadership	\$115,789.00	\$900.00		\$116,689.00
420	41	General Administration	\$410,736.00		\$137,361.00	\$273,375.00
420	51	Facilities Maintenance and Operations	\$309,000.00	\$33,000.00		\$342,000.00

\*To reflect increased enrollment, the opening of the Precious Moments center, and to more accurately display debt repayment.

\*Reason for Request

Signature of Superintendent



Date: 07/12/18

Signature of Board President



Date: 07/12/18

Signature of Business Manager



Date: 07/12/18



**Sam Houston State University Charter School**  
COLLEGE OF EDUCATION  
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