

Sam Houston State University Charter School FY18 Budget Amendment #5

Fund	Function	Title	Current Budget	Increase	Decrease	Requested Budget
199		Local Revenue	\$212,660.00	\$17,360.00		\$230,020.00
420	11	Instruction	\$1,124,920.00	\$20,510.00		\$1,145,430.00
420	13	Curriculum Dev. & Instructional Staff Dev.	\$3,675.00	\$1,320.00		\$4,995.00
420	41	General Administration	\$91,107.00		\$1,320.00	\$89,787.00
420	51	Facilities Maintenance and Operations	\$393,543.00		\$3,150.00	\$390,393.00

*To cover expenses related to new teacher salaries, professional development, and special education services

*Reason for Request

Signature of Superintendent



Date: 08/16/18

Signature of Board President



Date: 08/16/18

Signature of Business Manager



Date: 08/16/18



Sam Houston State University Charter School

COLLEGE OF EDUCATION
UNIVERSITY OF THE TEXAS STATE UNIVERSITY SYSTEM