

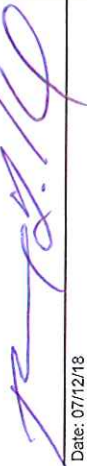
## Sam Houston State University Charter School FY18 Budget Amendment #4

Fund	Function	Title	Current Budget	Increase	Decrease	Requested Budget
199		Local Revenue, including amounts remaining from FY17	\$57,494.00	\$155,166.00		\$212,660.00
420	11	Instruction	\$1,032,236.00	\$92,684.00		\$1,124,920.00
420	13	Curriculum Dev. & Instructional Staff Dev.	\$0.00	\$3,675.00		\$3,675.00
420	23	School Leadership	\$4,350.00	\$875.00		\$5,225.00
420	41	General Administration	\$67,224.00	\$23,883.00		\$91,107.00
420	51	Facilities Maintenance and Operations	\$359,494.00	\$34,049.00		\$393,543.00

\*To support charter school operations during academic year and fiscal year budget overlap

\*Reason for Request

Signature of Superintendent



Date: 07/12/18

Signature of Board President



Date: 07/12/18

Signature of Business Manager



Date: 07/12/18



Sam Houston State University Charter School  
COLLEGE OF EDUCATION  
MEMBER THE TEXAS STATE UNIVERSITY SYSTEM