

## Sam Houston State University Charter School FY18 Budget Amendment #3

Fund	Function	Title	Current Budget	Increase	Decrease	Requested Budget
420	13	Curriculum Dev. & Instructional Staff Dev.	\$2,700.00		\$1,200.00	\$1,500.00
420	23	School Leadership	\$4,950.00		\$600.00	\$4,350.00
420	41	General Administration	\$68,224.00		\$1,000.00	\$67,224.00
420	35	Food Services	\$39,700.00	\$2,800.00		\$42,500.00
*To comply with University policy that does not allow money to be moved between funds						
420	13	Curriculum Dev. & Instructional Staff Dev.	\$1,500.00			\$0.00
420	35	Food Services	\$42,500.00	\$1,500.00	\$1,500.00	\$44,000.00
*To comply with University policy that does not allow money to be moved between funds						
199		Local Revenue remaining from FY17	\$57,494.00	\$57,494.00		\$57,494.00
420	51	Facilities Maintenance and Operations	\$302,000.00	\$57,494.00		\$359,494.00
*To cover increased rent amount due to increased enrollment at Brighton Academy						

\*Reason for Request

Signature of Superintendent




Date: 07/12/18

Signature of Board President



Date: 07/12/18

Signature of Business Manager



Date: 07/12/18



Sam Houston State University Charter School  
COLLEGE OF EDUCATION  
MEMBER THE TEXAS STATE UNIVERSITY SYSTEM