

# Sam Houston State University Charter School FY18 Budget Amendment #1

Fund	Function	Title	Current Budget	Increase	Decrease	Requested Budget
420	71	Debt Service	\$302,000.00		\$302,000.00	\$0.00
420	51	Facilities Maintenance and Operations	\$0.00	\$302,000.00		\$302,000.00
*Advised by Region 6 to classify rent expense under Function 51						
420	11	Instruction	\$1,034,581.00		\$2,345.00	\$1,032,236.00
420	41	General Administration	\$64,879.00	\$2,345.00		\$67,224.00
*To cover Business Manager pay for 09/01-09/15						
420	35	Food Services	\$44,000.00		\$2,800.00	\$41,200.00
420	13	Curriculum Dev. & Instructional Staff Dev. *To cover professional development meeting supplies	\$0.00	\$1,200.00		\$1,200.00
420	23	School Leadership *To cover supplies specific to the principal and future mileage	\$4,350.00	\$600.00		\$4,950.00
420	41	General Administration *To cover payment for rights to Model Policy	\$67,224.00	\$1,000.00		\$68,224.00

\*Reason for Request

Signature of Superintendent



Date: 01/23/18

Signature of Board President



Date: 01/23/18

Signature of Business Manager



Date: 01/23/18



Sam Houston State University Charter School  
COLLEGE OF EDUCATION  
WITHIN THE TEXAS STATE UNIVERSITY SYSTEM