

Funding Period

Beginning: 09/01/2008
Ending: 08/31/2009

Detailed Budget for Budget Period

Sponsor: National Science Foundation
Project Title: *Provide final title of Project*
Principal Investigator: Dr. Joseph Johnson

A. Personnel (<i>Applicant organization only</i>)		Months Devoted to Project				Dollar Amount Requested (<i>omit cents</i>)			
Name	Role/Title on Project	Acad. Months	Summer Months	Base Salary	FTE %	Salary Requested	Fringe Benefits	Matching or In-Kind Funds (<i>if required</i>)	Total
Dr. Joseph Johnson	Principal Investigator	9	0	70,000	25%	\$ 17,500	5,600	-	23,100.00
Dr. Angela Brown	Co-Principal Investigator	0	3	50,000	100%	\$ 16,667	5,333	-	22,000.00
Karren Hill	Grad Research Assistant	9	3	30,000	50%	\$ 15,000	4,764	-	\$ 19,764.00
		0	0	-	0%	\$ -	-	-	\$ -
		0	0	-	0%	\$ -	-	-	\$ -
		0	0	-	0%	\$ -	-	-	\$ -
		0	0	-	0%	\$ -	-	-	\$ -
SUBTOTALS						\$ 49,167	\$ 15,697	\$ -	\$ 64,864
B. Travel (<i>Provide total amount by categories listed below</i>)						Amount	Matching Funds	Total	
Air Fare	Airfare to New York City, NY (\$450 x 3 people)					1,350	-	1,350	
Ground Transportation	Transportation from Airport to Hotel (\$25 one way)					50	-	50	
Hotel	\$150 x 3 people x 3 days					1,350	-	1,350	
Mileage						-	-	-	
Parking						-	-	-	
Per Diem	\$64 x 3 people x 3 days					576	-	576	
Conference/Registration Fee	\$400 x 3 people					1,200	-	1,200	
<i>Subtotals</i>						4,526	-	4,526	
C. Capital Equipment (<i>Itemize each Item</i>) ≥ \$5,000						Amount	Matching Funds	Total	
						-	-	-	
						-	-	-	
<i>Subtotals</i>						-	-	-	
D. Materials/Supplies (<i>Itemize</i>)						Amount	Matching Funds	Total	
Lab supplies						700	-	700	
Chemicals						3,500	-	3,500	
Plastic ware & Glassware						1,500	-	1,500	
						-	-	-	
<i>Subtotals</i>						5,700	-	5,700	
E. Other Expenses						Amount	Matching Funds	Total	
Consultant Services						2,000	-	2,000	
Annual Program symposium						4,000	-	4,000	
Research retreat						6,000	-	6,000	
						-	-	-	
<i>Subtotals</i>						12,000	-	12,000	
F. Sub contractual						Amount	Matching Funds	Total	
						-	-	-	
						-	-	-	
						-	-	-	
						-	-	-	
<i>Subtotals</i>						-	-	-	
Subtotal Direct Costs for Budget Period								87,090	
Facilities & Administrative Costs (% of applicable costs)						*Indicate F & A Rate Here →	39%	25,297	
<i>39% - On Campus, 17% - Off Campus</i>									
Matching Funds						** Indicate % Required Here →	0%	-	
Total Requested From Sponsor								112,387	
Total Project Costs								112,387	

Example Budget