

Personnel Expenses (Coaches, Officials, Instructors):

_____	_____	_____
_____	_____	_____
_____	_____	_____

Miscellaneous Expenses:

_____	_____	_____
_____	_____	_____

Total Expenditures _____

Projected Revenues:

Membership Dues:

Number of Members _____ X Semester Dues _____ = \$ _____

Proposed Fundraising Efforts:

_____	_____
_____	_____
_____	_____
_____	_____

Requested Recreational Sports Funding:

Total Revenues: _____

Additional Information:

Number of Current Members: _____

Current Dues each Semester: _____

Estimated Revenue Generated Last Year: _____

Number of Fundraising Activities Last Year: _____

The Budget Request Form must be completed and turned in to the Club Sports Office by May 1st for consideration.