

LEGEND OF KEY EVENTS

- 1 Approve Architect
- 2 Start Preliminary Design
- 3 Approve Preliminary Plans
- 4 Complete Design
- 5 Approve contractor
- 6 Start construction
- 7 Complete Construction
- 8 Demolition/ACM Removal

PROJECT SCHEDULE FOR 2003-2005 SHSU MAJOR PROJECTS

14-Sep-04 PROJECT	PROJECT COST	2 0 0 4												2 0 0 5												2 0 0 6												2 0 0 7												2 0 0 8													
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
CURRENT PROJECTS																																																															
CARD ACCESS (PHASE I)	\$1,455,000											7	RESIDENCE HALLS ONLY																																																		
VISITOR'S CENTER	\$2,400,000	2		3						4	5	6												7																																							
REC. BLDG & POOL	\$6,720,000	6																						7																																							
BASEBALL COMPLEX	\$6,000,000	6																						7																																							
SMITH HUTSON ADDITION	\$8,300,000	6																						7																																							
NEW SCIENCE BUILDING/ FARRINGTON RENOV.	\$18,000,000 ^		5	6																				7																																							
EAST PLT. CHILLER EXP.	\$2,500,000			4	5	6																		7																																							
ESTILL DORM RENOV.	\$1,600,000			4	5	6																		7																																							
TEC 1ST FLR RENOV.	\$1,000,000				1	2	3				4	5	6											7																																							
HEALTH CTR RENOV.	\$245,000			4	5	6																		7																																							
RAT LAB RENOVATION	\$235,000	1	2			4	5	6	6															7																																							
THREE ROOFS(D/B)	\$245,000				5		6																	7																																							
Current Subtotal	\$44,600,000																																																														

PLANNED PROJECTS		2 0 0 4												2 0 0 5												2 0 0 6												2 0 0 7												2 0 0 8													
AB II 1ST FLR RENOV.	\$400,000																																																														
WILSON/FRELS DEMO.	\$150,000																																																														
ACADEMIC BUILDING V DEMO SMITH-KIRKLEY	\$8,000,000 ^																																																														
PERFORMING ARTS CTR.	\$20,000,000																																																														
DEMOLITION OF AB III	\$150,000																																																														
Planned Subtotal	\$28,700,000																																																														

TOTAL Current & Planned \$73,300,000

Total Completed 2003-04 \$20,722,000

Total Completed 2002-03 \$44,095,000

Grand Total \$138,117,000