

Sam Houston State University
2002 Institutional Fact Book

Current Funds Expenditures, FY 1997 Through 2001

Current Funds Expenditures	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
Instruction	\$30,279,537	\$31,362,018	\$31,656,539	\$33,616,824	\$34,563,499
Research	\$4,340,481	\$1,992,413	\$2,532,458	\$2,374,099	\$1,844,545
Public Service	\$5,058,302	\$6,183,558	\$6,742,471	\$6,406,438	\$6,819,686
Academic Support	\$6,900,382	\$7,137,665	\$7,679,496	\$8,772,379	\$9,579,334
Student Services	\$4,114,918	\$4,432,353	\$5,021,351	\$5,700,975	\$3,908,104
Institutional Support	\$7,630,790	\$8,342,596	\$10,448,652	\$12,820,318	\$17,508,675
Operation & Maintenance of Plant	\$6,567,889	\$6,891,802	\$6,501,135	\$6,794,299	\$8,197,548
(exclude FDSL Loans)	\$6,361,011	\$7,474,106	\$8,429,475	\$9,181,229	\$10,459,517
Scholarships & Fellowships					\$1,298,237
Mandatory Transfers	\$1,246,350	\$817,924	\$554,181	\$1,309,118	\$1,151,742
Nonmandatory Transfers Educational Activities	\$4,812,097	\$3,023,553	\$3,206,627	\$2,505,185	
Total E & G Expenditures	\$77,311,757	\$77,657,988	\$82,772,385	\$89,480,864	\$95,330,887
Auxiliary Enterprises	\$16,001,131	\$16,964,866	\$17,218,908	\$19,930,018	\$19,173,603
Total Current Funds Expenditures & Transfers	\$93,312,888	\$94,622,854	\$99,991,293	\$109,410,882	\$114,504,490
% Of Expenditures Applied To Instruction	32.4%	33.1%	31.7%	30.7%	30.2%

Source: IPEDS Spring 2002 Collection