ERP Priorities for FY 2015

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This document serves as a discussion and planning tool to begin drafting a roadmap for activities to be completed in Fiscal Year 2015. This is just a draft and will be updated as priorities change and with the participation of the ERP Planning Group and other contributors.

1. Regulatory (top-priority)
   - Quarterly Banner Upgrades/Patches
   - Disaster Recovery system at Texas State University – San Marcos
   - Work as outcomes from Business Continuity Plan activities
   - SACS compliance report
   - Legislative updates – Course/Vita HB2504

2. Budget Funded (top-priority)
   - SciQuest
   - TSUS Banner instance hosting
   - Cognos X implementation
   - Ellucian Recruiter
   - PerfectForms On-premise
   - MotioCI
   - CLEAN_Address
   - Ellucian Mobile
   - CourseLeaf Catalog and Curriculum Management
   - Talent Management expansion: Performance and Succession modules
   - OATdb replacement

3. Unfunded
   New:
   - Student – XE Catalog and Course Schedule
   - Student – XE Student Profile
   - Student – XE Faculty Grade Entry
   - Student – XE Attendance Tracking
   - Student – XE Registration
   - Ellucian DegreeWorks upgrade and implementation of new features
   - Banner Distributed Security Management System (shsu)
   - T2
   - Star Rez upgrade
   - DegreeWorks integration with ODS
   - Bank Depository Transition
   - Rec Sports management system
   - PeopleAdmin/Banner
   Ongoing:
   - Radiant RFID
   - eBuilder
   - Community Engagement Tracking (ACE) (SHSU)
   - Blackboard Learn Integration (DELTA)
   - Orientation (2016)
   - Advisor mentoring/scheduling

4. Research/Proof-of-concept
   - Application Performance Monitoring
   - Ellucian Portal
   - Groovy/Grails custom development
   - Ellucian Enterprise Data Warehouse (EDW)
   - Ellucian Recruiting and Admission Performance (RAP)