

Club Sports Program

BUDGET REQUEST FORM

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Club Sport: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Please be as detailed as possible in each category. Use the current year’s budget, schedule, and information to estimate for next school year.

# Projected Expenditures:

*Uniforms, Equipment & Supplies:*

Quantity Item Cost

*Fees (Tournaments & Registrations) – DO NOT INCLUDE YOUR LEAGUE FEES HERE*

*Officiating Expenses (list estimated # of games and cost of each official)*

*Travel Expenses:*

Total Expenditures: $ \_\_\_\_\_\_\_\_\_\_\_

# Projected Revenues:

*Membership Dues: #* of Members X Annual Dues $ = $

*Proposed Fundraising Efforts:*

Club Sports Golf Tourny – Team Entry $160

Club Sports Golf Tourny – Hole Sponsorships ($80/hole), unlimited

Total Revenues (Dues + Fundraising): $ \_\_\_\_\_\_\_\_\_\_\_

Requested Recreational Sports Funding (Expenses – Revenues):

$\_\_\_\_\_\_\_\_\_\_\_\_

# Additional Information:

Community Service Hours Completed:

Estimated Revenue Generated Last Year: $

Number of Fundraising Activities Last Year:

# of out of state trips during this past school year:

Did you apply for Student Services Travel Fund $$ for your out of state trips: YES NO

* If yes, how much money did you receive: $