
SHSU OPEN FORUM

DESIGNATED TUITION INCREASES
NOVEMBER 2, 2016



UNIVERSITY UPDATE: *PROCESS*



Set university
priority list of
needs

Establish
legislative &
budget
requests

Communicate
with internal
& external
constituents

UNIVERSITY UPDATE: *EFFICIENT IN OPERATIONS*



- 9.4 employees per 100 students while the state average is 11.8
- 2nd lowest per student formula funding
- 2nd lowest Tuition Revenue Bond funding per student
- Tuition & Fees – middle level

UNIVERSITY UPDATE: *EXCELLENCE IN ACADEMICS*



- Classified by the Carnegie Commission of Higher Education as a “Doctoral Research University”
- The *Chronicle of Higher Education* “Fastest Growing Colleges 2003-2013” report, ranked SHSU 14th among all public institutions
- The College of Criminal Justice is ranked #1 in the nation in research
- The Student Advising & Mentoring Center is nationally ranked for helping students stay on track and graduate

UNIVERSITY UPDATE: *EFFECTIVE IN STUDENT SUCCESS*



- Historically, over 50% of students are “first generation”
- Approximately 2/3 of undergraduate degrees are awarded to “At Risk” students as defined by THECB
- Over 59% of classes are taught by tenure/tenure track faculty – 10% above the state average
- Approximately 1% of classes have over 100 students
- Ranked 7th in the nation for African-American graduation rates

UNIVERSITY UPDATE:
*PRODUCTIVE CITIZENS & WORKFORCE –
STUDENTS, FACULTY & STAFF*



- Carnegie Commission on Higher Education “Community Engaged University” (1 of 311 nationally)
- *Chronicle of Higher Education* – “Great Colleges to Work For”: 2010, 2011, 2012, 2013, 2014 & 2015
- Ranked #2 in placing students in the Texas workforce within twelve months of graduation

UNIVERSITY UPDATE: *LEGISLATIVE PRIORITIES*



	FY 2016	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010
Total Hazlewood Exemptions	<u>\$6.9M</u>	<u>\$6.2M</u>	<u>\$5.7M</u>	<u>\$5.3M</u>	<u>\$3.7M</u>	<u>\$1.4M</u>	<u>\$.68M</u>
Veterans Exemptions	\$1.1M	\$1.1M	\$1.4M	\$1.5M	\$1.2M		
Legacy Exemptions	\$5.8M	\$5.1M	\$4.3M	\$3.8M	\$2.5M		
Total All Exemptions (Includes Hazlewood and all other exemption categories)	\$12.4M	\$11.0M	\$10.9M	\$8.2M	\$5.6M	\$2.7M	\$2.1M

BUDGET UPDATE: LONG-TERM REVENUE CHANGES



	FY 2001	% Total	FY 2017	% Total
General Revenue	\$44.0	67%	\$53.6	32%
Statutory Tuition	\$13.8	21%	\$29.1	18%
Designated Tuition	\$7.9	12%	\$82.3	50%
Total Education	\$65.7	100%	\$165.0	100%

	Fall 2000	Fall 2016	% Change
SCH	147,522	244,260	66%

BUDGET UPDATE: COMPARISON OF TEXAS INSTITUTIONS BASED ON 15 SCH (UNDERGRADUATE)¹



Based on 15 SCH	Fall 2016	Fall 2017
Lone Star College	\$2,012	TBD
Blinn College ²	\$2,370	TBD
University of Texas at San Antonio ³	\$4,718	\$4,886
Sam Houston State University	\$4,756.25	\$4,945.25
Stephen F. Austin	\$4,769	TBD
Lamar University ⁵	\$4,951	\$5,050
Texas A&M	\$5,015	TBD
Texas Tech ⁴	\$5,116	\$5,191
University of Texas at Austin ³	\$5,055	\$5,207
University of North Texas	\$5,260	\$5,467
University of Houston	\$5,471	\$5,576
University of Texas at Dallas ³	\$6,321	\$6,504
Texas State University ⁵	\$5,109	\$5,262

UNDERGRADUATE RESIDENT TUITION & FEES COMPARISON (PER 15 HOURS)



Tuition & Fee Description	Fall 2016	Fall 2017
Statutory Tuition	\$750	\$750
Designated Tuition	\$2,418	\$2,670
Statutory & Designated Tuition	\$3,168	\$3,420
Advising Services Fee	\$66	\$66
Athletic Fee	\$296.25	\$296.25
International Education Fee	\$2	\$2
Library Fee	\$105	\$105
Medical Services Fee	\$75	\$75
Student ID Card Fee	\$19	\$19
Recreational Sports Fee	\$100	\$100
Records Fee	\$12	\$12
Student Center Fee	\$100	\$100
Student Services Fee	\$240	\$240
Technology Fee	\$510	\$510
Total Tuition & Fees Proposed	\$4,756.25	\$4,945.25

MANDATORY TUITION INCREASES (PER SCH)



Fall 2016

Fall 2017

**Designated Tuition
Undergraduate**

\$165.50

\$178.00

NON-MANDATORY TUITION INCREASES (PER SCH)



	Fall 2014	Fall 2015	Per
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Designated Tuition Graduate			
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	\$185.50	\$199.50	
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		\$199.50	
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			SCH
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SHSU OPEN FORUM



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