Memorandum

To: ERP Planning Group Members
From: Ruth Chisum
Executive Director of Online Operations
Jacob Chandler
Associate Vice President for Enterprise Services
Date: May 11, 2016
Subject: Ellucian Intelligent Learning Platform Overview

We are requesting your support of purchase and ongoing support of the Ellucian Intelligent Learning Platform (ILP), which is a platform that streamlines common teaching and learning tasks between Banner Student and campus learning management systems (LMS) such as Blackboard Learn. Ellucian ILP enables students, faculty and staff to seamlessly access data and manage information in real-time from within SHSU’s administrative and academic systems, provides enhanced mobile access, and reduces service requests associated with account maintenance and data work flow between systems.

Key Benefits and Features
With Ellucian Intelligent Learning Platform, Banner Student, and Blackboard Learn, we will receive the following benefits and features:

- Faculty will be able to upload grades directly from Blackboard Learn into Banner Student, which eliminates duplicate data entry, reduces errors, and decreases workload on faculty while increasing adoption of learning management tools.
- Data that students could only see within Blackboard Learn (e.g., Group assignments, Classes, and Due dates) will now be visible within the portal and the Ellucian Mobile app.
- Near Real-time synchronizations of data from Banner Student to Blackboard Learn so that students have quicker access to Blackboard Learn after acceptance and enrollment.

Investment Proposal

<table>
<thead>
<tr>
<th>Initiative</th>
<th>FY2017</th>
<th>FY2018</th>
<th>FY2019</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Implementation Services</td>
<td>$25,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ILP Software</td>
<td>$50,190</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance*</td>
<td>$10,838</td>
<td>$11,597</td>
<td>$12,408</td>
<td>$13,277</td>
<td>$14,206</td>
<td>$15,201</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$86,028</strong></td>
<td><strong>$11,597</strong></td>
<td><strong>$12,408</strong></td>
<td><strong>$13,277</strong></td>
<td><strong>$14,206</strong></td>
<td><strong>$15,201</strong></td>
</tr>
</tbody>
</table>

* With this implementation, we would also discontinue the eLearning integration maintenance by FY2018. (FY2016 maintenance was $3,822.45)